

Saskatchewan Transportation Company (STC)

2017-18 Annual Report

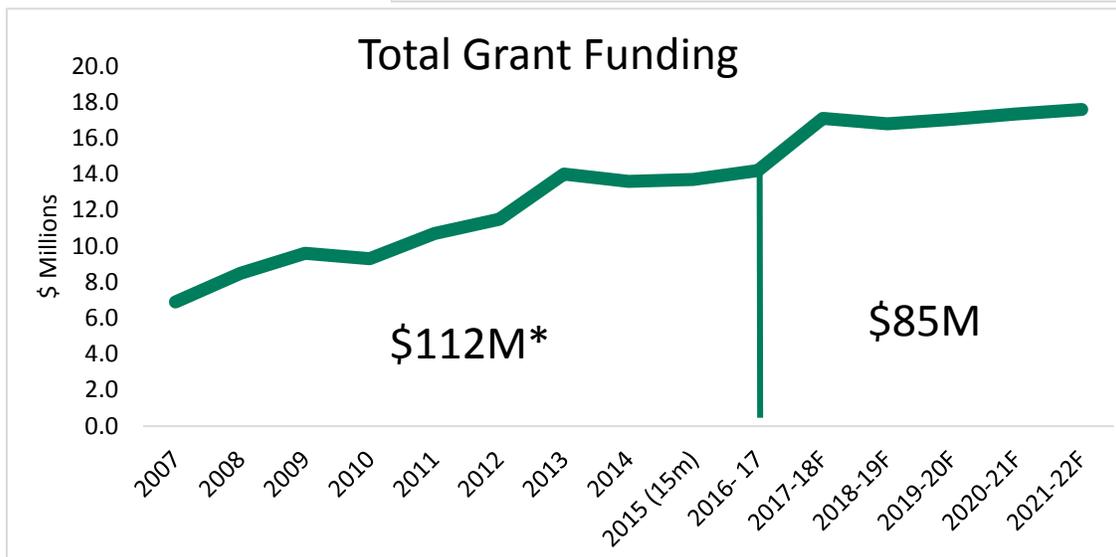
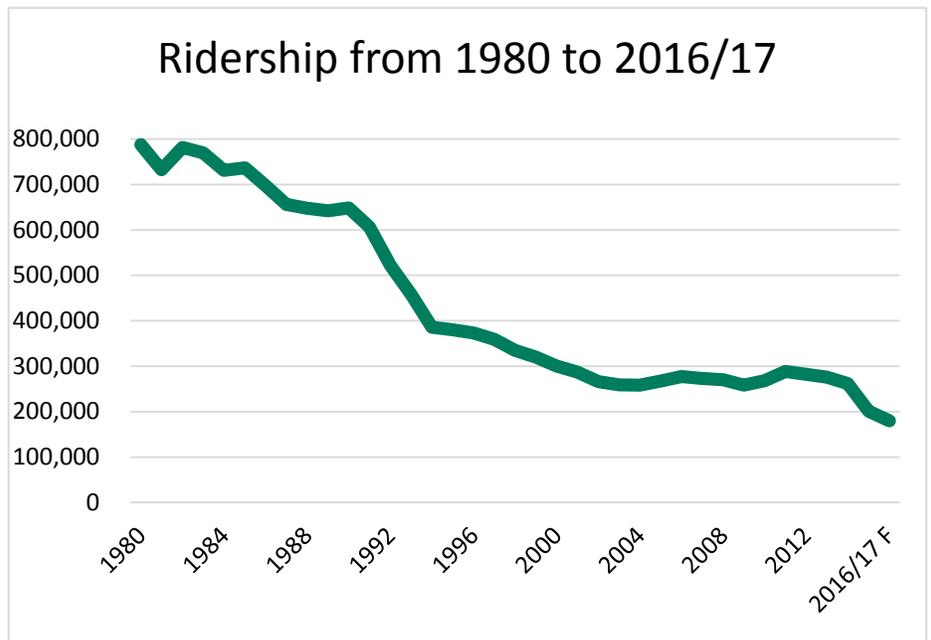
Backgrounder

Background

- Ridership declined by 35% since 2012; and 77% since 1980.
- Subsidies required to support STC operations were forecast to total more than \$85M in the next 5 years;
- Subsidies forecasted at \$94 per passenger in 2017-18, up from \$25 per passenger in 2007.
- Since 2007, \$112M was provided to STC to support operations and capital needs.

RIDERSHIP

Year	Riders	+/- Chg	%
1980	787,455		
1985	736,777	-50,678	-6.44%
1990	648,050	-88,727	-12.04%
1995	380,199	-267,851	-41.33%
2000	300,396	-79,803	-20.99%
2005	267,385	-33,011	-10.99%
2010	268,335	950	.36%
2011	288,164	19,829	7.40%
2012	282,119	-6,045	-2.10%
2013	276,113	-6,006	-2.10%
2014	261,531	-14,582	-5.30%
2015	200,914	-60,617	-23.20%
2016-17	185,678	-15,236	-7.6%



*Total grant funding of \$112 million excludes capital for the Regina Maintenance Facility and the Regina Terminal.